

**Rochester Hills Public Library  
Recent Budget History**

<b>Revenue</b>	<b>2014 Audited</b>	<b>2015 Audited</b>	<b>2016 Audited</b>	<b>2017 Approved</b>	<b>2018 Approved</b>
<b>Rochester Hills Property Taxes</b>	\$2,290,300	\$2,382,755	\$2,454,321	\$2,480,800	\$2,526,200
<b>Rochester Service Contract</b>	\$429,0004	\$455,863	\$450,955	\$447,900	\$457,300
<b>Oakland Twp. Service Contract</b>	\$646,300	\$679,678	\$719,666	\$746,000	\$770,000
<b>State Aid</b>	\$99,200	\$101,227	\$107,621	\$104,200	\$104,300
<b>Oakland County</b>	\$255,900	\$330,350	\$343,685	\$277,400	\$270,600
<b>Library Fines and Fees</b>	\$220,0004	\$133,759	\$122,119	\$133,000	\$120,000
<b>Investment Income</b>	\$75,000	\$5,726	\$5,531	\$5,000	\$10,300
<b>Gifts (from individuals &amp; Friends RHPL)</b>	\$165,000	\$195,082	\$204,662	\$270,000	\$152,000
<b>Other Income</b>	\$41,500	\$1,000	\$24,778	22,500	\$23,000
<b>Total Revenue</b>	<b>\$4,259,800</b>	<b>\$4,282,385</b>	<b>\$4,433,338</b>	<b>\$4,486,800</b>	<b>\$4,434,500</b>

<b>Expenses</b>	<b>2014 Audited</b>	<b>2015 Audited</b>	<b>2016 Audited</b>	<b>2017 Approved</b>	<b>2018 Approved</b>
<b>Personnel</b>	\$2,903,800	\$2,844,432	\$2,954,410	\$3,059,600	\$3,133,700
<b>Books</b>	\$324,000	\$379,899	\$366,063	\$385,300	\$344,200
<b>Audiovisual</b>	\$155,000	\$153,889	\$157,483	\$157,300	\$150,900
<b>Subscriptions (Electronic &amp; print)</b>	\$164,600	\$188,842	\$175,681	\$211,400	\$214,400
<b>Facility &amp; Equipment (utilities, voice/data, insurance, bookmobile, etc.)</b>	\$425,700	\$1,859,639*	\$728,869*	\$422,600	\$355,600
<b>Professional &amp; Contractual Services</b>	\$60,000	\$63,444	\$84,739	\$64,600	\$59,500
<b>Programs</b>	\$48,900	\$49,549	\$57,013	\$51,900	\$49,000
<b>Other Operating Expenses (postage, printing, supplies, staff development, etc.)</b>	\$150,700	\$158,497	\$187,134	\$134,100	\$126,300
<b>Total Expenditures</b>	<b>\$4,259,800</b>	<b>\$5,698,191</b>	<b>\$4,701,392</b>	<b>\$4,486,800</b>	<b>\$4,434,500</b>

\*Includes capital improvements