

**Rochester Hills Public Library
Recent Budget History**

Revenue	2014 Audited	2015 Audited	2016 Audited	2017 Audited	2018 Approved	2019 Approved
Rochester Hills Property Taxes	\$2,290,300	\$2,382,755	\$2,454,321	\$2,523,827	\$2,526,200	\$2,648,800
Rochester Service Contract	\$429,000	\$455,863	\$450,955	\$452,621	\$457,300	\$470,800
Oakland Twp. Service Contract	\$646,300	\$679,678	\$719,666	\$750,397	\$770,000	\$803,400
State Aid	\$99,200	\$101,227	\$107,621	\$107,113	\$104,300	\$113,400
Oakland County	\$255,900	\$330,350	\$343,685	\$135,060	\$270,600	\$274,700
Library Fines and Fees	\$220,000	\$133,759	\$122,119	\$301,860	\$120,000	\$120,000
Investment Income	\$75,000	\$5,726	\$5,531	\$6,519	\$10,300	\$7,000
Gifts (from individuals & Friends RHPL)	\$165,000	\$195,082	\$204,662	\$254,938	\$152,000	\$230,000
Other Income	\$41,500	\$1,000	\$24,778	\$21,114	\$23,000	\$10,500
Total Revenue	\$4,259,800	\$4,282,385	\$4,433,338	\$4,553,449	\$4,434,500	\$4,678,600

Expenses	2014 Audited	2015 Audited	2016 Audited	2017 Approved	2018 Approved	2019 Approved
Personnel	\$2,903,800	\$2,844,432	\$2,954,410	\$3,050,511	\$3,133,700	\$3,227,400
Books	\$324,000	\$379,899	\$366,063	\$351,649	\$344,200	\$353,000
Audiovisual	\$155,000	\$153,889	\$157,483	\$151,337	\$150,900	\$142,900
Subscriptions (Electronic & print)	\$164,600	\$188,842	\$175,681	\$214,097	\$214,400	\$253,100
Facility & Equipment (utilities, voice/data, insurance, bookmobile, etc.)	\$425,700	\$1,859,639*	\$728,869*	\$602,776	\$355,600	\$368,800
Professional & Contractual Services	\$60,000	\$63,444	\$84,739	\$55,970	\$59,500	\$58,500
Programs	\$48,900	\$49,549	\$57,013	\$49,891	\$49,000	\$54,400
Other Operating Expenses (postage, printing, supplies, staff development, etc.)	\$150,700	\$158,497	\$187,134	\$160,386	\$126,300	\$220,500
Total Expenditures	\$4,259,800	\$5,698,191	\$4,701,392	\$4,636,617	\$4,434,500	\$4,678,600

*Includes capital improvements